Higher Education - Administrative Accountability Report

Special Provisions, Sec. 5 FY2012

The University of Texas Southwestern Medical Center Institution Code: 729 Institution Name:

Α	В	С	D	E	F	G	Н	ı	J	K	L	M
					Nonsalary Benefits FY 2012							
				Percentage Salary		Practice						
			Salary	Increase Over FY		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	2011	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Podolsky, Daniel K.	President and Professor of Internal Medicine	Designated	845,339	0.00%		252,916	_		60,000	2,200	1 160 455	"Other" includes deferred compensation
resident and reviessor of internal Medicine	resident and riolessor of internal Medicine	E&G	65,945	0.00%		232,310			00,000	2,200	, ,	Non-Cash Compensation is parking.
		Restricted	10.000	0.00%							10,000	
		nestricted	\$921,284	0.00%	\$0	\$252,916	\$0	\$0	\$60,000	\$2,200	\$1,236,400	- =
Wildenthal, C Kern Assistant to President for Community Affairs	Designated	265,472	0.00%		106,443				2,200	374 115	Non-Cash Compensation is parking.	
,	,,	Restricted	576,085	0.00%		100,115				2,200	576,085	
		\$841,557	0.00%	\$0	\$106,443	\$0	\$0	\$0	\$2,200	\$950,200		
Maddrey, Willis Crocker	Assistant to the President	Designated	121,418	-39.45%		248,782			720	2,200	373 120	"Other" includes phone.
,,	Professor of Internal Medicine	E&G	100,000	1.57%		-, -				2,200		Non-Cash Compensation is parking.
		Restricted	100,000	345.65%								A portion of FTE is related to a faculty
			\$321,418	0.00%	\$0	\$248,782	\$0	\$0	\$720	\$2,200		position.
Fitz, J Gregory	Executive Vice President for Academic Affairs/	Designated	77,297	0.00%		150,000			40,720	2,200	270.217	"Other" includes deferred compensation
.,,	Provost & Dean	E&G	369,817	-5.65%		,			-,	,	369,817	and phone
	Professor of Internal Medicine	Restricted	67,886	48.46%							67,886	Non-Cash Compensation is parking.
			\$515,000	0.00%	\$0	\$150,000	\$0	\$0	\$40,720	\$2,200	\$707,920	=
												"Other" includes deferred compensation
Meyer, Bruce	Executive Vice President for Health System Affairs	Designated	352,720			353,089			80,720	2,200	,	and phone.
	Professor (NT Clinical) of Obstetrics and	E&G	114,076	-26.69%								Non-Cash Compensation is parking.
	Gynecology		\$466,796	0.00%	\$0	\$353,089	\$0	\$0	\$80,720	\$2,200	\$902,805	A portion of FTE is related to a faculty
												position.
Roan, John Anthony	Executive Vice President for Business Affairs	Designated	-	N/A		150,000			720	2,200	152,920	"Other" includes phone.
		E&G	370,800	0.00%							370,800	Non-Cash Compensation is parking.
			\$370,800	0.00%	\$0	\$150,000	\$0	\$0	\$720	\$2,200	\$523,720	=
Bassel, Cynthia Burris	Vice President for External Relations	Designated	49,274	-17.02%		155,000			720	2,200	207,194	"Other" includes phone.
		E&G	113,595	0.00%								Non-Cash Compensation is parking.
		Restricted	110,081	10.11%							110,081	
			\$272,950	0.00%	\$0	\$155,000	\$0	\$0	\$720	\$2,200	\$430,870	=
Behrendt, William M	Vice President for Human Resources	Designated	73,542			105,430			720	2,200		"Other" includes phone.
		E&G	159,946								,	Non-Cash Compensation is parking.
		Restricted	89,610								89,610	
		Service	35,342 \$358,440	-1.40% 0.00%	\$0	\$105,430	\$0	\$0	\$720	\$2,200	35,342 \$466,790	
Daka Timathu	Vice Desident for Communications - Manuality and	Decimant	454.400	0.00%		25.055			70-	2.222		=
Doke, Timothy	Vice President for Communications, Marketing and Public Affairs	Designated E&G	151,400 106,100	0.00% 0.00%		35,000			720	2,200		"Other" includes phone Non-Cash Compensation is parking.
			\$257,500	0.00%	\$0	\$35,000	\$0	\$0	\$720	\$2,200	\$295,420	- =
Esquivel, Ruben E	Vice President for Community and Corporate	Designated	19,435	0.00%		10,000			720	2,200	32,355	"Other" includes phone.
	Relations	E&G	175,235	0.00%							175,235	Non-Cash Compensation is parking.
			\$194,670	0.00%	\$0	\$10,000	\$0	\$0	\$720	\$2,200	\$207,590	=
Fairbanks, Bruce M	Vice President for Health System Financial Affairs	Designated	269,541	14.86%		103,800			720	2,200	376,261	"Other" includes phone.
		E&G	82,459	-29.72%								Non-Cash Compensation is parking.
			\$352,000	0.00%	\$0	\$103,800	\$0	\$0	\$720	\$2,200	\$458,720	_

Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 FY2012

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The University of Texas Southwestern Medical Center

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							Nonsalar	y Benefits FY 20:	12			
				Percentage Salary		Practice						
			Salary	Increase Over FY		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	2011	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Farmer, Randy	Vice President for Development	Designated	46,429	-84.52%	·	50,000	-	-	50,720	2,200		"Other" includes deferred comp & phone.
		Private	253,571 \$300,000	N/A 0.00%	<u>\$0</u>	\$50,000	\$0	\$0	\$50,720	\$2,200	253,571 \$402,920	Non-Cash Compensation is parking.
			\$300,000	0.00%	\$0	\$50,000	ŞU	ŞU	\$50,720	\$2,200	\$402,920	•
Hurley, Leah Ann	Vice President for Legal Affairs	Designated	44,277	0.00%		75,000			40,000	2,200	161,477	"Other" includes deferred compensation.
		E&G	174,083	0.00%								Non-Cash Compensation is parking.
			\$218,360	0.00%	\$0	\$75,000	\$0	\$0	\$40,000	\$2,200	\$335,560	<u> </u>
Jacoby, Robin	Vice President and Chief of Staff	Designated	211,106	12.12%		120,000			720	2,200	334 026	"Other" includes phone
,,		E&G	97,894	-18.91%		-,				2,200		Non-Cash Compensation is parking.
			\$309,000	0.00%	\$0	\$120,000	\$0	\$0	\$720	\$2,200	\$431,920	- -
Kirksey, Kirk A	Vice President for Information Resources	Designated	26,317	N/A		85,350			85,000	2 200	400.067	"Other" includes deferred compensation
Kirksey, Kirk A	vice President for information Resources	E&G	265,173	-9.03%		65,550			83,000	2,200		"Other" includes deferred compensation. Non-Cash Compensation is parking.
			\$291,490	0.00%	\$0	\$85,350	\$0	\$0	\$85,000	\$2,200	\$464,040	,
Norred Jr, J Wesley	Vice President of Student and Alumni Affairs and Bryan Williams Student Center	Designated Auxiliary	- 4,954	N/A 0.00%		5,000			720	2,200		"Other" includes phone. Non-Cash Compensation is parking.
	Bryan Williams Student Center	E&G	124,099	0.00%							124,099	Non-Cash Compensation is parking.
		Restricted	40,947	0.00%							40,947	_
			\$170,000	0.00%	\$0	\$5,000	\$0	\$0	\$720	\$2,200	\$177,920	=
Plantes, Peter J	Vice President for Medical Affairs, Executive	Designated	257,443	10.33%		100,000			25,000	2,200	204 642	"Other" includes deferred compensation
riantes, reter s	Director Faculty Practice	E&G	92,557	-20.67%		100,000			23,000	2,200		Non-Cash Compensation is parking.
	,		\$350,000	0.00%	\$0	\$100,000	\$0	\$0	\$25,000	\$2,200	\$477,200	
	V. B I C. O I.O	5	470.700	0.200/								
Rutherford, John Douglas	 Vice President for Clinical Operations Professor of Internal Medicine - Cardiology 	Designated E&G	170,723 62,373	0.28% -0.77%		134,206			720	2,200		"Other" includes phone. Non-Cash Compensation is parking.
	Trotessor of internal Medicine Cardiology	Restricted	34,698	0.00%								A portion of FTE is related to a faculty
			\$267,794	0.00%	\$0	\$134,206	\$0	\$0	\$720	\$2,200	\$404,920	position.
Caulana Milaka al	Vice Described for Figure 1. Discribe	Designated	474.250	14.21%		45.000			25.000	2 200	246 550	Others inches defermed
Serber, Michael	Vice President for Financial Planning	Designated E&G	174,350	14.21% N/A		15,000			25,000	2,200		"Other" includes deferred compensation. Non-Cash Compensation is parking.
		Restricted	38,026	-5.89%							38,026	
			\$212,376	10.00%	\$0	\$15,000	\$0	\$0	\$25,000	\$2,200	\$254,576	- -
Valda Kirbu Laa	Vice Describent for Escilities Management	Designated		NI / A		21.000			25 720	2 200	40.020	"Other" includes deferred componenties
Vahle, Kirby Lee	Vice President for Facilities Management	Designated E&G	230,720	N/A 0.00%		21,000			25,720	2,200	,	"Other" includes deferred compensation and phone.
			\$230,720	0.00%	\$0	\$21,000	\$0	\$0	\$25,720	\$2,200	\$279,640	Non-Cash Compensation is parking.
Weber, Mary E	Vice President for Government Affairs and Policy	Designated E&G	137,374 115,346	8.72% -8.72%		90,000			720	2,200	,	"Other" includes phone. Non-Cash Compensation is parking.
	Folicy	Lao	\$252,720		\$0	\$90,000	\$0	\$0	\$720	\$2,200	\$345,640	Non-cash compensation is parking.
						, ,			•		,	<u> </u>
Wishon, Angela	Vice President for Research Administration	Designated	45,145	N/A		10,000				2,200	57,345	
		E&G	154,855 \$200,000	-22.57% 0.00%	\$0	\$10,000	\$0	\$0	\$0	\$2,200	154,855 \$212,200	Non-Cash Compensation is parking.
			7200,000	0.0070	- 30	710,000	,JU	, 50	- 50	72,200	7212,200	=
Adams, James Eleson	Associate Vice President for Physician and Clinical	Designated	268,830	0.00%		13,500				1,100		Non-Cash Compensation is parking.
	Financial Affairs		\$268,830	0.00%	\$0	\$13,500	\$0	\$0	\$0	\$1,100	\$283,430	<u> </u>
Bonds, Dorothea	Associate Vice President for Marketing	Designated	185,400	0.00%		36,000				1,100	222 500	Non-Cash Compensation is parking.
Donas, Dorottica	Associate vice i resident for Marketing	E&G	103,400	N/A		30,000				1,100	222,300	Non cash compensation is parking.
			\$185,400	0.00%	\$0	\$36,000	\$0	\$0	\$0	\$1,100	\$222,500	

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						Nonsalary Benefits FY 2012						
				Percentage Salary		Practice						
			Salary	Increase Over FY		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	2011	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
December 1. be	Associate Vise President and Chief Occupation Office	Destaurated	220,000	0.000/		60,000			720	1.100	204 020	Others in alcohol and a me
Brandecker, John	Associate Vice President and Chief Operating Officer - University Hospitals	Designated	\$320,000	0.00%	\$0	60,000 \$60,000	\$0	\$0	720 \$720	1,100 \$1,100		_ "Other" includes phone. Non-Cash Compensation is parking.
	Oniversity Hospitals		7320,000	0.0070	- 50	700,000	70	Ç0	γ/20	71,100	\$301,020	= Tron cash compensation is parking.
Clayton, Stephanie	Associate Vice President for Cancer Programs	Designated	178,500	0.00%		34,650			720	1,100	214,970	"Other" includes phone.
			\$178,500	0.00%	\$0	\$34,650	\$0	\$0	\$720	\$1,100	\$214,970	Non-Cash Compensation is parking.
Fischer, Lynn E.	Associate Vice President for Cardiovascular Services	Designated	236,900	0.00%		46,330				1,100	204 220	Non-Cash Compensation is parking.
rischer, Lynn L.	Associate vice i resident for cardiovascular services	Designated	\$236,900	0.00%	\$0	\$46,330	\$0	\$0	\$0	\$1,100	\$284,330	
					-	•	•	•	·			
Gunasekaran, Suresh	Associate Vice President for Information Resources -	Designated	278,100	0.00%		55,000			30,000	1,100		Non-Cash Compensation is parking.
	Management Services and Chief Information Officer		\$278,100	0.00%	\$0	\$55,000	\$0	\$0	\$30,000	\$1,100	\$364,200	=
Irland, Danny T	Associate Vice President for MSRDP Product	Designated	180,250	0.00%		30,000				1,100	211.350	Non-Cash Compensation is parking.
, , ,	Development & Contract		\$180,250	0.00%	\$0	\$30,000	\$0	\$0	\$0	\$1,100	\$211,350	
McCulley, Becky	Associate Vice President of Clinical Development	Designated	250,290	0.00% 0.00%		40,000	ćo	\$0	720	1,100		"Other" includes phone.
	Program		\$250,290	0.00%	\$0	\$40,000	\$0	\$0	\$720	\$1,100	\$292,110	Non-Cash Compensation is parking.
Medina, Michael	Associate Vice President for Ancillary Services	Designated	170,000	0.00%		30,000			720	1,100	201,820	"Other" includes phone.
			\$170,000	0.00%	\$0	\$30,000	\$0	\$0	\$720	\$1,100	\$201,820	Non-Cash Compensation is parking.
Dishardson Danie Carel	Accordance Wine Deposit on the Constitution of	Destaurated	172 400	0.000/		22.620			720	1 100		Others in alcohol and a ma
Richardson, Donna Carol	Associate Vice President for Hospital Administration	Designated	173,400 \$173,400	0.00%	\$0	33,630 \$33,630	\$0	\$0	720 \$720	1,100 \$1,100		_ "Other" includes phone. Non-Cash Compensation is parking.
			\$173,400	0.0070	- 50	233,030	- 70	70	7720	71,100	7200,830	
Allred, Lawrence Ervin	Assistant Vice President for Technology	Designated	=	N/A					720	550	1,270	"Other" includes phone.
	Development	E&G	172,943	1.50%								Non-Cash Compensation is parking.
			\$172,943	1.50%	\$0	\$0	\$0	\$0	\$720	\$550	\$174,213	=
Bailey, Margaret	Assistant Vice President, Hospital Corporate	Designated	144,200	0.00%						550	144,750	Non-Cash Compensation is parking.
	Directors		\$144,200	0.00%	\$0	\$0	\$0	\$0	\$0	\$550	\$144,750	- ■
		D	10.722						20.000			Hou H: I I I I I
Belew, Paul	Assistant Vice President for Materials Management	Designated E&G	10,723 96,524	N/A -8.78%					20,000	550		"Other" includes deferred compensation Non-Cash Compensation is parking.
		Service	53,626	1.79%							53,626	
			160,873	1.50%	\$0	\$0	\$0	\$0	\$20,000	\$550	\$181,423	
Burchell, Iain D	Assistant Vice President for Health System Planning	Designated	175,492	2.50%		7,200				550	102 242	Non-Cash Compensation is parking.
Burchell, Idill D	Assistant vice rresident for nealth system Planning	Designated	\$175,492	2.50%	\$0	\$7,200	\$0	\$0	\$0	\$550	183,242 \$183,242	
						7.7		**			+,	=
Clark, Stacey	Assistant Vice President for Clinical Operations	Designated	150,636	204.96%						550		Non-Cash Compensation is parking.
		E&G	\$150,636	-100.00% 1.50%	\$0	\$0	\$0	\$0	\$0	\$550	0 \$151,186	
			\$130,030	1.50/0	- 30	ŞU	ŞU	ŞÚ	ŞU	<u> </u>	\$151,180	=
James, Michael	Assistant Vice President for Office of Human	Designated	30,528	1.50%						550	31,078	Non-Cash Compensation is parking.
	Resources	E&G	70,793	1.50%							70,793	
		Service	55,497 156,818	1.50% 1.50%	\$0	\$0	\$0	\$0	\$0	\$550	55,497 \$157,368	
			130,018	1.50/0		 	- 70	70	UÇ		7131,300	=
Johnson, Rashard	Assistant Vice President for Non-Clinical Support	Designated	150,000	0.00%		20,000				550		Non-Cash Compensation is parking.
	Services		\$150,000	0.00%	\$0	\$20,000	\$0	\$0	\$0	\$550	\$170,550	=
Jones, Randall	Assistant Vice President for Ambulatory Operations	Designated	175,000	0.00%						550	175 550	Non-Cash Compensation is parking.
Jones, namaan	Assistant vice i resident for Ambulatory Operations	Designated	\$175,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$550	\$175,550	

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							Nonsalar	ry Benefits FY 20	12			
				Percentage Salary		Practice						
			Salary	Increase Over FY		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	2011	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Key, Carol Jan	Assistant Vice President for the Office of VP	Designated	148,454	1.50%						550	149.004	Non-Cash Compensation is parking.
,,	for Clinical Operations	E&G		N/A							0	<u>.</u>
			148,454	1.50%	\$0	\$0	\$0	\$0	\$0	550	\$149,004	=
Kokoruda George Stenhe	en Assistant Vice President for Accounting Admin	Designated	=	N/A						550	550	Non-Cash Compensation is parking.
Rokordad, deorge stephe	in Assistant vice i resident for Accounting Admini	E&G	227,766	1.50%						330	227,766	Non compensation is parking.
			\$227,766	1.50%	\$0	\$0	\$0	\$0	\$0	\$550	\$228,316	- -
Lehnortt, Dieter A	Assistant Vice President for Billing Compliance	Designated	140,801	6.56%						550	141 251	Non-Cash Compensation is parking.
Lennortt, Dieter A	Assistant vice President for bining compliance	E&G	140,801	-100.00%						330	141,331	Non-Cash Compensation is parking.
			140,801	1.50%	-	-	-	=	-	550	\$141,351	-
Marin-Hill, Angelica	Assistant Vice President for Government Affairs &	Designated	143,000	7.42%					720	550	144 270	"Other" includes phone.
Marin-niii, Angelica	Policy	Designated	\$143,000	7.42%	\$0	\$0	\$0	\$0	\$720	\$550		Non-Cash Compensation is parking.
	•								ψ, 20			
Marshall, Andrea S	Assistant Vice President for Clinical Information	Designated	177,727	1.50%		20,000				550		Non-Cash Compensation is parking.
	Services		\$177,727	1.50%	\$0	\$20,000	\$0	\$0	\$0	\$550	\$198,277	=
Mathew, Abraham	Assistant Vice President for Budget Office	Designated	-	N/A					20,000	550	20.550	"Other" includes deferred compensation
	Č	E&G	198,924	10.00%					<u> </u>		,	Non-Cash Compensation is parking.
			\$198,924	10.00%	\$0	\$0	\$0	\$0	\$20,000	\$550	\$219,474	- -
Ranganathan, Dipti	Assistant Vice President for Academic Information	Designated	153,854	100.00%		20,000				550	174 404	Non-Cash Compensation is parking.
nanganathan, 2 pt	Systems	E&G	-	-100.00%		20,000				330	0	
			\$153,854	1.50%	\$0	\$20,000	\$0	\$0	\$0	\$550	\$174,404	- -
Ridgway, Sara Steininger	Assistant Vice President for St Paul Medical	Designated	16,036	-90.31%						550	16 596	Non-Cash Compensation is parking.
magnay, sara stemmer	Foundation	Restricted	151,968	N/A						330	151,968	tion cash compensation is parting.
			\$168,004	1.50%	\$0	\$0	\$0	\$0	\$0	\$550	\$168,554	- =
Schnoider Marcha	Assistant Vice President for Health System Affairs	Designated	141,415	2.00%		10,000				550	151.005	Non Cash Componentian is parking
Schneider, Marsha	Assistant Vice President for Health System Affairs	Designated	\$141,415	2.00%	\$0	\$10,000	\$0	\$0	\$0	\$550	\$151,965	Non-Cash Compensation is parking.
						+ = = 7, = = =			•		+,	=
Shoup, Valerie	Assistant Vice President for Physical Plant	Designated	122,704	10.00%		-			720	550		"Other" includes phone.
			\$122,704	10.00%	\$0	\$0	\$0	\$0	\$720	\$550	\$123,974	Non-Cash Compensation is parking.
Thomlison, Tammy	Assistant Vice President for University Hospitals	Designated	140,004	12.00%						550	140.554	Non-Cash Compensation is parking.
			140,004	12.00%	\$0	\$0	\$0	\$0	\$0	\$550	\$140,554	- -
Thompson, Laurie Lynn	Assistant Vice President for Library Services	Designated E&G	144,586	N/A 1.50%						550	550 144.586	Non-Cash Compensation is parking.
		LXO	\$144,586	1.50%	\$0	\$0	\$0	\$0	\$0	\$550	\$145,136	-
						•	•	•	•		•	=
Walker, Darnell	Assistant Vice President for Infrastructure Services	Designated	-	N/A						550	550	
		Service	156,818 \$156,818	1.50% 1.50%	\$0	\$0	\$0	\$0	\$0	\$550	156,818 \$157,368	Non-Cash Compensation is parking.
			 	1.00/0		, , , , , , , , , , , , , , , , , , , 	 	70	Ţ0	\$330	Ş137,300	=
Wheatley, Raymond	Interim Director, Department of Technology	E&G	146,596	1.50%		60,000			720	-		Non-Cash Compensation is parking.
	Development		\$146,596	1.50%	\$0	\$60,000	\$0	\$0	\$720	\$0	\$207,316	<u>=</u>
Caetano, Raul	Dean - Southwestern School of Health Professions	Designated	105,039	0.00%		20,000			720	2,200	127.959	Non-Cash Compensation is parking.
,		0	\$105,039	0.00%	\$0	\$20,000		\$0	\$720	\$2,200	\$127,959	-

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				Percentage Salary		Practice						
			Salary	Increase Over FY		Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(09.01.2011)	2011	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Russell, David	Vice Provost and Dean of Basic Research	Designated	29,760	0.00%		25,000		•		2,200	56,960	Non-Cash Compensation is parking.
		E&G	138,800	0.00%								A portion of FTE is related to a faculty
		Restricted	96,440	0.00%								position.
			265,000	0.00%	\$0	\$25,000	\$0	\$0	\$0	\$2,200	\$292,200	=
Roth, Michael Gordon	Acting Dean, Graduate School of Biomedical Sciences	Designated	14,671	0.00%		20,000				2,200	36 871	Non-Cash Compensation is parking.
noth, whender dordon	Professor of Biochemistry,	E&G	68,241	0.00%		20,000				2,200		A portion of FTE is related to a faculty
	Biological Chemistry Graduate Program, and Division	Restricted	69,988	0.00%								position.
	of Basic Science		152,900	0.00%	\$0	\$20,000	\$0	\$0	\$0	\$2,200	\$175,100	- -
Carr Corran Marris	Desired Desay Austin Desayana	Designated	50,000	0.000/		40.000				550	400.550	Colonia in anno attribute de la consecutación de CME
Cox, Susan Marie	Regional Dean, Austin Programs Professor of Obstetrics and Gynecology	Designated E&G	60,000 100,500	0.00% 0.00%		40,000				550	,	Salary increase attributed to new Seton GME program Non-Cash Compensation is parking.
	Trolessor of obstetries and dynecology	Restricted	179,500	0.00%								A portion of FTE is related to a faculty
			340,000	0.00%	\$0	\$40,000	\$0	\$0	\$0	\$550	\$380,550	- · · · · · · · · · · · · · · · · · · ·
Ginsburg, Charles M	Sr. Associate Dean - Southwestern Medical School Professor of Pediatrics	Designated E&G	19,610	-88.38% N/A		81,000				2,200		Non-Cash Compensation is parking. A portion of FTE is related to a faculty
	Professor of Pediatrics	Restricted	268,790	124.63%								position.
			288,400	0.00%	\$0	\$81,000	\$0	\$0	\$0	\$2,200	\$371,600	
			-					-				=
Thiele, Dwain L	Senior Associate Dean, Strategic Development	Designated	84,000	-64.08%		60,000				2,200		Non-Cash Compensation is parking.
		E&G	196,000	324.98% 0.00%	\$0	450.000	\$0	\$0	\$0	42.200	196,000	<u>-</u>
			\$280,000	0.00%	\$0	\$60,000	\$0	\$0	\$0	\$2,200	\$342,200	=
Adams, Perrie Milton	Associate Dean for Research Administration	Designated	1,166	-61.97%		6,500			720	2,200	10,586	"Other" includes phone.
	Professor of Psychiatry	E&G	180,734	7.05%							180,734	Non-Cash Compensation is parking.
		Restricted	5,000	-66.67%								A portion of FTE is related to a faculty
			\$186,900	0.00%	\$0	\$6,500	\$0	\$0	\$720	\$2,200	\$196,320	position.
Cannon, Stephen	Associate Dean for Undergraduate Education-	Designated	41,505	-69.17%		6,590				2,200	50 295	Non-Cash Compensation is parking.
camon, stephen	Basic Sciences	E&G	72,490	3.63%		0,550				2,200	,	A portion of FTE is related to a faculty
	Professor of Neurology	Restricted	202,415	81.12%							202,415	position.
			316,410	0.02%	\$0	\$6,590	\$0	\$0	\$0	\$2,200	\$325,200	=
Carrent Driven Lean	Associate Dean for Faculty Diversity & Development	Designated	164.475	100.000/		20.000				550	405.025	Non Cook Componentian is nowling
Cryer, Byron Leon	Associate Dean for Faculty Diversity & Development Assoc Professor (NT Clin Appt) of Internal	Designated E&G	164,475	100.00% -100.00%		20,000				550		Non-Cash Compensation is parking. A portion of FTE is related to a faculty
	Medicine - Digestive & Liver Diseases	Restricted	-	N/A								position.
			164,475	8.23%	\$0	\$20,000	\$0	\$0	\$0	\$550	\$185,025	-· -
Lister, George	Associate Dean for Education	Designated	316,112	71.02%		27,756			720	-	- ,	"Other" includes phone.
	Professor of Pediatrics	Restricted	\$383,044	-47.88% 22.28%	\$0	\$27,756	\$0	\$0	\$720	\$0	\$411,520	A portion of FTE is related to a faculty
			\$303,044	22.2070		Ş27,730	- 70	, 70	Ş720	 	Ş411,320	
Marple, Bradley	Associate Dean, Graduate Medical Education and	Designated	84,112	0.00%		149,588				550	234,250	Non-Cash Compensation is parking.
	Designated Institutional Official	Restricted	87,300	0.00%							87,300	_
	Professor of Otolaryngology		\$171,412	0.00%	\$0	\$149,588	\$0	\$0	\$0	\$550	\$321,550	=
McPhaul, Michael John	Associate Dean for Medical Student Research and	Designated	32,832	284.40%		_			720	550	2/1/102	"Other" includes phone.
	Professor for Internal Medicine, Endocrinology and Cell	E&G	105,408	1.33%					,20	330	- , -	Non-Cash Compensation is parking.
	Regulation Graduate Program and Associate	Restricted	34,560	-19.53%								A portion of FTE is related to a faculty
	Professor of Basic Science Biology Graduate Program		172,800	11.11%	\$0	\$0	\$0	\$0	\$720	\$550	\$174,070	position.
Addresia Amaria	Associate Description of Child 1.155	Designate I	***			27.665			700			"Other" includes phone.
Minalic, Angela Peterman	Associate Dean for Office of Student Affairs Professor of Pediatrics	Designated E&G	48,060 112,140	-6.41% 3.02%		37,600			720	550	,	Non-Cash Compensation is parking. A portion of FTE is related to a faculty
	TOTESSOL OF FEUIDITIES	LXU	\$160,200	0.00%	\$0	\$37,600	\$0	\$0	\$720	\$550	\$199,070	
			7100,200	0.0070	70	Ų37,000	γU	Ç0	7,20	-	7133,070	

Higher Education - Administrative Accountability Report Special Provisions, Sec. 5 FY2012

Institution Code: 729 Institution Name: The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	н	1	J	К	L	М
							Nonsalary	Benefits FY 20	12			
				Percentage Salary		Practice						
Nama	Desister.	Funding Source	Salary (09.01.2011)	Increase Over FY 2011	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Evaluation / Comments
Name	Position	runuing source	(09.01.2011)	2011	Cash Donuses	Dellelles	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Nesbitt, Shawna	Associate Dean, Minority Student Affairs	Designated	69,750	7.14%		10,000				550	80.300	Non-Cash Compensation is parking.
	Associate Professor (NT Clinical) of Internal Medicine	E&G	85,250	-5.17%							85,250	A portion of FTE is related to a faculty
			\$155,000	0.00%	\$0	\$10,000	\$0	\$0	\$0	\$550	\$165,550	position.
Nwariaku, Ohwofiemu	Associate Dean for Global Health	Designated	145,000	-7.60%		205,000			720	550	351.270	"Other" includes phone.
	Associate Professor of Surgery	E&G	-	-100.00%							0	Non-Cash Compensation is parking.
		Restricted	\$145,000	-100.00% -28.57%	\$0	¢205.000	\$0	\$0	\$720	\$550		A portion of FTE is related to a faculty
			\$145,000	-28.37%	- \$0	\$205,000	ŞU	\$0	\$720	\$550	\$351,270	"Other" includes phone.
Perez-Fontan, Julio	Associate Dean for Pediatric Clinical Affairs Services	Designated	287,615	0.00%		206,047			720	2,200		Non-Cash Compensation is parking.
	and Program Development	Restricted	9,985	0.00%		200.047			720	2.200		A portion of FTE is related to a faculty
	Professor of Pediatrics		297,600	0.00%		206,047	-	<u> </u>	720	2,200	506,567	position.
												"Other" includes phone.
Street, Nancy Esther	Associate Dean for Recruitment and Minority	Designated	9,900 99,400	0.00% 0.00%					720	550		Non-Cash Compensation is parking.
	Student Affairs and Assistant Professor of Biochemistry & Molecular Biology Graduate Program	E&G	109,300	0.00%	\$0	\$0	\$0	\$0	\$720	\$550	\$110,570	A portion of FTE is related to a faculty position.
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							•		,		"Other" includes phone.
Toto, Robert	Associate Dean, Clinical & Translational Research	Designated	72,500	-30.16%		60,000			720	2,200		Non-Cash Compensation is parking.
	Professor of Internal Medicine	E&G Restricted	97,980 119,520	222.57% 0.00%								A portion of FTE is related to a faculty position.
			\$290,000	14.31%	\$0	\$60,000	\$0	\$0	\$720	\$2,200	\$352,920	
		5	10.775	162 500/		42.500				550		
Wagner, James M	Associate Dean for Student Affairs and Associate Professor (NT Clinical Appt) of Internal Medicine	Designated E&G	19,776 145,024	163.50% -7.80%		12,500				550		Non-Cash Compensation is parking. A portion of FTE is related to a faculty
	11.00		\$164,800	0.00%	\$0	\$12,500	\$0	\$0	\$0	\$550	\$177,850	
AACIII:	Associate Danie Calesal of Haalib Danfassians	Designated	_	N1/A						1 100	4.400	New Cook Communication is applied
Williamson, Jon Whitney	Associate Dean, School of Health Professions Professor of Health CareSciences	Designated E&G	155,400	N/A 0.00%						1,100		Non-Cash Compensation is parking. A portion of FTE is related to a faculty
			\$155,400	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,100	\$156,500	
William In James Know Va	in Associate Dean for Oncology Programs and	Designated	90,940	9.81%		132,300			720	2,200	226.460	"Other" includes phone.
Willson Jr, James Knox Va	Professor for Simmons Comprehensive Cancer	Designated E&G	217,390	-3.60%		132,300			720	2,200	,	Non-Cash Compensation is parking.
	Center and Internal Medicine	Restricted	148,670	6.44%							148,670	A portion of FTE is related to a faculty
			457,000	2.01%	\$0	\$132,300	\$0	\$0	\$720	\$2,200	\$592,220	position.
Zinn, Andrew	Associate Dean for Medical Science Training Program	Designated	-	N/A		13,000				2,200	15,200	
,	and Professor for Eugene McDermott Center	E&G	103,460	-5.28%		-,,				,,	103,460	Non-Cash Compensation is parking.
	Human Growth and Development	Restricted	44,340	21.90% 1.51%	\$0	\$13.000	ćo	ćo	ćo	¢2.200		A portion of FTE is related to a faculty
			147,800	1.51%	\$0	\$13,000	\$0	\$0	\$0	\$2,200	\$163,000	position.
Alexander, Drew Wilson	Assistant Dean for Minority Student Affairs and	Designated	-	N/A						550		Non-Cash Compensation is parking.
	Clinical Assistant Professor of Pediatrics	E&G	69,148	0.00%	\$0	\$0	ćo	\$0	ćo	ĆEFO		A portion of FTE is related to a faculty
			\$69,148	0.00%	\$0	\$0	\$0	\$0	\$0	\$550	\$69,698	position.
Mumby, Susanne M	Assistant Dean for Post Graduate Affairs and	Designated	=	N/A						550		Non-Cash Compensation is parking.
	Associate Professor for Graduate School of Biomedical Sciences Administration	E&G	100,900 \$100,900	0.00%	\$0	\$0	\$0	\$0	\$0	\$550	100,900 \$101,450	A portion of FTE is related to a faculty
	Biomedical Sciences Administration		\$100,900	0.00%	\$0	\$0	ŞU	ŞU	ŞU	\$350	\$101,450	Position.
Peshock, Ronald M	Assistant Dean for Informatics and Professor of	Designated	166,600	-38.29%		115,500				1,100	283,200	
	Radiology - Informatics and Internal Medicine	E&G Restricted	95,300	N/A -100.00%							,	Non-Cash Compensation is parking.
		Kestrictea	261.900	-100.00% -4.24%	\$0	\$115.500	\$0	\$0	\$0	\$1,100	\$378,500	A portion of FTE is related to a faculty position.
					70	+ - 10,000	7.0	70	70	Y-1,-00	<i>45.0,500</i>	±'

Higher Education - Administrative Accountability Report

Special Provisions, Sec. 5 FY2012

Institution Code: 729 Institution Name: The University of Texas Southwestern Medical Center

Α	В	С	D	E	F	G	Н	I	J	K	L	M
					Nonsalary Benefits FY 2012							
Name	Position	Funding Source	Salary (09.01.2011)	Percentage Salary Increase Over FY 2011	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Ravnik, Stuart E	Assistant Dean for Recruitment and Assistant Professor (NT Research Appt) of Cell Biology and Division of Basic Science Graduate Program	Designated E&G Restricted	73,476 12,924 \$86,400	N/A -3.45% 25.48% 0.00%	\$0	\$0	\$0	\$0	720 \$720	550 \$550	73,476	"Other" includes phone. Non-Cash Compensation is parking. A portion of FTE is related to a faculty
Willett, DuWayne L	Assistant Dean for Clinical Services Metrics and Associate Professor (NT Clinical) of Internal Medicine - Cardiology	Designated E&G Restricted	237,500 12,500 - 250,000	-5.00% 100.00% N/A 0.00%	\$0	\$0	\$0	\$0	720 \$720	1,100 \$1,100	12,500	"Other" includes phone. Non-Cash Compensation is parking. A portion of FTE is related to a faculty position.
Leach, Steven	Chief Medical Officer and Professor (NT Clinical) of Internal Medicine	Designated Restricted	205,900 2,100 208,000	16.33% -58.00% 14.29%		112,000			720	550	, -	"Other" includes phone. Non-Cash Compensation is parking.